

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Onondaga County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$13,248,177**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 28			
Program Progress:							
% of Funds Committed	91.21 %	90.91 %	10	90.66 %	56	58	
% of Funds Disbursed	87.76 %	75.03 %	8	81.06 %	74	77	
Leveraging Ratio for Rental Activities	7.07	2.15	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	83.53 %	72.62 %	23	81.27 %	25	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.87 %	69.28 %	6	68.23 %	70	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.57 %	80.26 %	22	79.86 %	25	24	
% of 0-30% AMI Renters to All Renters***	21.43 %	49.29 %	25	44.82 %	17	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.29 %	95.91 %	11	94.65 %	51	56	
Overall Ranking:			In State: 12 / 28	Nationally:	54	52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,999	\$50,915		\$25,419	140 Units	13.70 %	
Homebuyer Unit	\$25,986	\$15,005		\$14,530	102 Units	10.00 %	
Homeowner-Rehab Unit	\$7,571	\$11,843		\$20,251	778 Units	76.30 %	
TBRA Unit	\$0	\$4,623		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Onondaga County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,692	\$79,367	\$11,094
State:*	\$102,090	\$92,600	\$16,119
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	97.1	79.4	97.3	0.0
Black/African American:	1.4	13.7	1.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.4	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	2.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	4.9	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	84.9	13.7	39.2	0.0
2 Persons:	8.6	30.4	22.9	0.0
3 Persons:	4.3	16.7	12.9	0.0
4 Persons:	0.0	31.4	14.1	0.0
5 Persons:	2.2	4.9	7.1	0.0
6 Persons:	0.0	2.9	2.6	0.0
7 Persons:	0.0	0.0	0.9	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.0	19.6	9.4	0.0
Elderly:	74.8	3.9	46.3	0.0
Related/Single Parent:	4.3	38.2	15.4	0.0
Related/Two Parent:	0.7	35.3	25.1	0.0
Other:	2.2	2.9	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.7	2.9 [#]
HOME TBRA:	0.0	
Other:	5.0	
No Assistance:	58.3	

of Section 504 Compliant Units / Completed Units Since 2001 102

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Onondaga County Consortium

State: NY

Group Rank: 54
(Percentile)

State Rank: 12 / 28 PJs

Overall Rank: 52
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	83.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	83.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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